

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 7-8, 2006

Reference No.: 3.3a.  
Information Item

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Chief Financial Officer

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Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY SYSTEM PROJECTS, PER FY 2005-06 ALLOCATION PLAN AND CRITERIA**

## **SUMMARY:**

The Department of Transportation (Department) is presenting this item as an Informational Item. The item provides the status of the Department's projects allocated this fiscal year.

At its July 2005 meeting, the California Transportation Commission (Commission) adopted the FY 2005-06 STIP/SHOPP Allocation Plan and Criteria, which limited FY 2005-06 allocations to projects ready to proceed to construction within six months. As of April 27, 2006, the Commission allocated 302 projects, under the FY 2005-06 STIP/SHOPP Allocation Plan. As of May 11, 2006, over 220 projects totaling \$1.654 billion have been awarded.

## **BACKGROUND:**

Of the 64 projects allocated in July 2005, 56 projects totaling \$935.0 million have been awarded. Of the remaining eight projects, two project allocations have been rescinded and six projects have not been awarded because they did not have adequate competitive bids and required the bids to be rejected. One of the six has been re-advertised and is pending award. Some of these projects will need to be re-scoped to allow the projects to stay within the allocated amounts. All six received extension approvals at the February 2006 Commission meeting. The extensions will allow the projects to be re-advertised and awarded within the new award deadline.

Of the 61 projects allocated in August 2005, 54 projects have been awarded for a total of \$278.1 million. Of the remaining seven projects, two project allocations have been rescinded and five projects have not been awarded because they did not have adequate competitive bids, which required the bids to be rejected. All five received extension approvals at the March 2006 Commission meeting.

Of the 49 projects allocated in September 2005, 47 have been awarded for \$229.8 million. Of the remaining two projects, one project allocation was rescinded and the remaining project received an extension approval at the April 2006 Commission meeting.

Of the 34 projects allocated in November 2005, 25 have been awarded for \$106.66 million. Of the remaining nine projects, all initial bids were rejected and time extensions were granted to enable the Department to re-advertise the projects. One of those projects has been re-advertised and is pending good faith review.

Of the 20 projects allocated in December 2005, 16 have been awarded for \$11.237 million. Two projects are being rescinded. One SHOPP project and one STIP project are requesting a six-month time extension. Details regarding the extension requests are contained under reference 2.8b.(1).

Of the 30 projects allocated in February 2006, 19 have been awarded for \$77.475 million. Four projects are pending award and one project bid was rejected. There are four projects scheduled for bid openings by the end of June 2006. The remaining two projects are in the process of being prepared for advertisement.

Month Allocated	No. Projects Voted	Voted Projects X 1000	No. Projects Awarded	No. Projects Rescinded	Awarded Projects X 1000	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July	64	\$ 722,927	56	2	\$ 935,046	1	43	56
August	61	\$ 251,836	54	2	\$ 278,102	0	41	55
September	49	\$ 200,701	47	1	\$ 229,831	0	38	47
November	34	\$ 309,215	25	0	\$ 106,659	2	24	25
December	20	\$ 18,463	16	2	\$ 11,237	0	13	16
February	30	\$ 228,399	19	0	\$ 77,475	4	19	19
March	24	\$ 137,914	3	0	\$ 6,995	6	3	3
April	20	\$ 56,748	0	0	\$ 0	0	0	0
<b>TOTAL</b>	<b>302</b>	<b>\$1,926,203</b>	<b>220</b>	<b>7</b>	<b>\$1,654,345</b>	<b>14</b>	<b>181</b>	<b>220</b>

Note: The following charts show the dollar value of projects not awarded July 2005 –February 2006. Above dollar totals are project allotments, including G-12 and supplemental funds.

- Excludes non-construction Transportation Enhancement (TE) projects, and combined locally- administered TE.
- Includes financial contributions only projects.

**July Projects Greater Than Six Months**

PPNO	Project EA	County-Route-PM	Description	Advert.*	Pend. Award	Vote Amount \$ x1,000	Comments
3111	02-387304 SHOPP	Sha-5, Sis-5- 58.0/67.0	Pavement Rehabilitation in Siskiyou County	R	N	\$ 19,400	Prior bids rejected. Extension approved. Bid opening 6/13/06. July 2006 deadline.
4460	05-446014 STIP	SB-101-84.1/90.9	Freeway widening in Santa Maria	R	N	\$ 22,372	Prior bids rejected. Extension approved. Bid opening 5/16/06. July 2006 deadline.
3235	07-140704 SHOPP	LA-5-16.8/21.0	Lighting rehabilitation in Los Angeles County	Y	N	\$ 2,473	Bids rejected. Extension approved. July 2006 deadline.
3235	07-140604 SHOPP	LA-5-16.8/21.0	Lighting rehabilitation in Los Angeles County	Y	N	\$ 2,860	Bids rejected. Extension approved. July 2006 deadline.
0677	11-2379U4 SHOPP	SD-15-2.3/R6.1	Install TMS field elements in San Diego	R	Y	\$ 7,268	Extension approved. Bid opening 5/11/06. Pending Award. July 2006 deadline.
0747	11-246504 SHOPP	SD-75- R20.3/R21.9	Bridge rehabilitation in San Diego County	Y	N	\$ 8,300	Bids rejected. Extension approved. July 2006 deadline.
<b>Greater than 6 months - Total</b>						<b>\$ 62,673</b>	

**August Projects Greater Than Six Months**

PPNO	Project EA	County-Route-PM	Description	Advert.*	Pend. Award	Vote Amount \$ x1,000	Comments
0119C	04-151054 SHOPP	Ala-580-17.0/22.0	Ramp metering and HOV bypass	R	N	\$ 2,727	Single bid rejected. Extension approved. Bid opening 5/31/06. August 2006 deadline.
0744D	04-294624 SHOPP	SM-92-R13.4	Planting mitigation	Y	N	\$ 2,015	Bids rejected. Extension approved. August 2006 deadline.
3510	06-451604 SHOPP	Ker-99- 24.7/27.1	Highway planting and irrigation	Y	N	\$ 2,736	Bids rejected. Extension approved. Target re-advertise 6/13/06. August 2006 deadline.
6476	06-432004 SHOPP	Tul-99-51.9	Rehabilitate rest area	Y	N	\$ 2,215	Bids and supplemental funds request rejected; Extension approved. August 2006 deadline.
0254A	08-482304 SHOPP	SBd-247-75.6/83.7, 47.0/52.0	Rehabilitate pavement	Y	Y	\$ 4,156	Extension approved. August 2006 deadline.
<b>Greater than 6 months - Total</b>						<b>\$ 13,849</b>	

\*Note: Y=Yes; N=No; R=Re-advertised because bids rejected or no bids received.

**September Projects Greater Than Six Months**

PPNO	Project EA	County-Route-PM	Description	Advert.*	Pend. Award	Vote Amount \$ x1,000	Comments
4776	03-0A4104 STIP	Pla-49-3.2/7.4	Operational Improvements	Y	N	\$ 5,260	Bids rejected. Extension approved. December 2006 deadline.
<b>Greater than 6 months – Total</b>						<b>\$ 5,260</b>	

**November Projects Greater Than Six Months**

PPNO	Project EA	County-Route-PM	Description	Advert.*	Pend. Award	Vote Amount \$ x1,000	Comments
1411	06-431804 SHOPP	Fre-41-R22.5/R26.2	Highway Planting	Y	N	\$ 3,247	Bids rejected. Extension approved. November 2006 deadline.
3321A	06-382934	Kin-41 0.0/5.0, Ker 41- 0.0/4.2	New Alignment	R	N	\$ 1,000	Bids rejected.
3321B	06-321504					\$ 9,388	Extension approved.
4205A	06-3829U4 SHOPP					\$ 14,315	Bid opening 5/17/06 November 2006 deadline.
2163	07-183114 SHOPP	LA-710-9.4/18.4	Roadway Rehabilitation	Y	N	\$153,408	Bids rejected. Extension approved. November 2006 deadline.
2752	07-210804 SHOPP	LA-L5764	Equipment Training Facility	Y	N	\$ 3,296	Bids rejected. Extension approved. November 2006 deadline.
0077E	08-474104 SHOPP	Riv-91-5.3/6.6	Planting and Irrigation	R	Y	\$ 2,274	Bids rejected. Extension approved. Bids open Mar. 30. Pending good faith.
5131	12-079304 SHOPP	Ora-L5804	Maintenance Station	Y	N	\$ 2,972	Bids rejected. Extension approved. November 2006 deadline.
2769	12-0A6604 SHOPP	Ora-5-R23.9	Maintenance Station	Y	N	\$ 3,278	Bids rejected. Extension approved. November 2006 deadline.
<b>Greater than 6 months – Total</b>						<b>\$193,178</b>	

\*Note: Y=Yes; N=No; R=Re-advertised because bids rejected or no bids received.

**December Projects Greater Than Six Months**

PPNO	Project EA	County-Route-PM	Description	Advert.*	Pend. Award	Vote Amount \$ x1,000	Comments
1804	05-0L1104 STIP	SLO-1- 17.7/28.2 SLO-101- 7.6/32.1	Plan native trees and mulch	Y	N	\$ 595	Bids rejected. Extension requested.
0702C	04-246804 SHOPP	SM-VAR	Maintenance vehicle pullout and access gates	Y	N	\$ 2,430	Bids rejected. Extension requested.
3261	03-0E8004 STIP	ED-50-71.2/80.2 (114.6/129.0)	Tree Planting	Y	N	\$ 549	To be rescinded.
0829C	04-209914 SHOPP	Son-128-17.1/24.7	Replace Bridges	Y	N	\$ 5,158	Bids rejected. To be rescinded.
<b>Greater than 6 months – Total</b>						<b>\$ 8,732</b>	

**February Projects Greater Than Four Months**

PPNO	Project EA	County-Route-PM	Description	Advert.*	Pend. Award	Vote Amount \$ x1,000	Comments
0179T	01-397514 SHOPP	01N-Men-101 98.9/R100.8	Realign roadway	Y	Y	\$ 71,250	Bid opening 5/9/06. Pending award.
0164L	01-297704 SHOPP	01N-Men-20 R33.3/R37.9	Rehabilitate roadway	Y	N	\$ 14,020	Advertised 4/17/06 Bid opening 5/23/06.
1648	03-2C84U4 03-2C8414 03-2C8424 SHOPP	03N-Sac-L5501	Facility Repair	N	N	\$ 4,979	Scheduled advertise 5/30/06. Bid opening 6/27/06.
0503M	04-0503M SHOPP	04N-SCL-280 R2.2/5.1	Rehabilitate roadway	Y	Y	\$ 17,176	Bid opening 5/10/06. Pending award.
0096F	04-449804 SHOPP	04N-Ala-238 R14.0/R16.7	Rehabilitate roadway	Y	N	\$ 16,603	Bid opening 6/7/06.
7860	04-470804 SHOPP	04N-Ala-580 0.0/2.7	Construct truck climbing lane	Y	N	\$ 24,271	Bid opening 6/14/06.
0789D	04-2A5004 SHOPP	04N-Son-101 19.5/21.7	Pavement rehabilitation	N	N	\$ 4,300	
1638	06-0E2604 SHOPP	06N-Fre-99 20.2/27.3	Overlay pavement	Y	N	\$ 2,498	Bids opened 4/11/06. Bids rejected.
2058	06-0C8104 SHOPP	06S-Kin-41 R41.2/R42.2	Install rumble strips	Y	Y	\$ 379	Bids opened 4/18/06. Pending award.
7486	10-499004 SHOPP	10N-SJ-26 15.3/15.8	Realign existing curve.	Y	Y	\$ 3,039	Bid opening 5/10/06. Pending award.
<b>Greater than 4 months – Total</b>						<b>\$158,515</b>	

\*Note: Y=Yes; N=No; R=Re-advertised because bids rejected or no bids received.